

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM POLY

1	Name of the College/Institute: Shikshan Prasarak Mandal's Polytechnic, Solapur Code: PL6420 Stream: POLY Year: 2020-21 Location: Kumathe, Hotagi Road, Solapur		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	No Upward Revision Approved Approved 62000 62000 60500 60500	
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 73481 Rs.	
	C) Year of recognition by respective council/Government :	1998	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted, reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	29779942	47270
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	419339	666
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	30199281	47935
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	3431357	5447
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	33630638	53382
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (672613) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	33630638	53382
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	3363064	5338
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	3150000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	928308	1474
4.5	Total of (4.2.2.2 to 4.4)	41072010	65194
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	630	



	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	537
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	630
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	65194
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1304
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	66498
4.10	Development fee (10% of 4.9.2)	6650
4.10.1	Total fee (4.9.2 + 4.10)	73148
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 52% - Add = 333	333
4.10.3	Total Development Fee (4.10 + 4.10.2-(6983)) or Limited 15% of Tuition Fee(4.9.2- (9975)) whichever is less.	6983
4.10.4	Total Fee (4.9.2 + 4.10.3)	73481

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 31/10/2019Place Solapur


(Prof. Rohini Chavan)
 Principal
S. P. M. Polytechnic
Kumathe, Solapur.



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

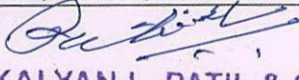
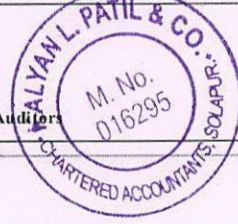
Prepared by:

Checked by (Chartered Accountant)

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	POLY	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	312586	8350	804100	0	1125036	180747	944290	180747	0	0	0	0
2	Books	25	108760	0	4361	5429	107692	26378	81314	26378	0	0	0	0
3	FURNITURE	15	1332788	0	40200	0	1372988	202933	1170055	202933	0	0	0	0
4	MACHINERY	15	3268945	0	372114	0	3641059	518250	3122809	518250	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	31/10/2019				
		KALYAN L. PATIL & CO. CHARTERED ACCOUNTANTS SHUBHARAT TOWERS, 2ND FLOOR, 157, SOUTH KASBA, DATTA CHOWK, SOLAPUR - 413 007.		(Prof. Rohini Chavan) Principal S. P. M. Polytechnic Kumathe, Solapur.	